

WEST VISAYAS STATE UNIVERSITY

FORM

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WORK AND FINANCIAL PLAN, as _____

COLLEGE OF										
PROGRAM/ PROJECT:										
Duration:			Budget:							
	ACTIVITIES	OBJECTIVES	PERSON - IN- CHARGE	SOURCES OF FUNDS	BUDGET RE- QUIREMENT	TIME FRAME	EXPECTED OUTPUT			

PROGRAM /PROJECT /LEADER	RESEARCH COORDINATOR	DEAN	DIRECTOR, URDC	VRET	